



ÍNDICE DE VARIACIÓN DE COSTOS DEL TRANSPORTE DE CARGAS

JULIO 2020

| RUBROS | Dic - 2019 | Ene - 2020 | Feb - 2020 | Mar - 2020 | Abr - 2020 | May - 2020 | Jun - 2020 | Jul - 2020 | Acumulado 2020 | Últimos 12 meses | Última Tarifa |
|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|------------------|---------------|
| Mano de Obra | 0,00% | 7,51% | 6,36% | 3,28% | 6,88% | -3,72% | 0,00% | 0,00% | 21,54% | 34,08% | 21,54% |
| Combustibles | 5,86% | 0,97% | -0,87% | 0,05% | 0,15% | -0,20% | 0,00% | -0,85% | -0,76% | 20,78% | 5,06% |
| Neumáticos | -1,27% | 0,01% | 0,00% | 0,00% | 8,00% | 13,02% | 0,00% | 0,00% | 22,07% | 98,16% | 20,53% |
| Mantenimiento | 0,45% | -0,08% | 0,77% | 6,83% | 3,04% | 0,62% | 3,79% | 2,87% | 19,05% | 70,55% | 19,59% |
| Peajes y Otros | 0,00% | 0,00% | 3,00% | 0,00% | 0,00% | 0,00% | 0,00% | 0,00% | 3,00% | 3,00% | 3,00% |
| Material Rodante | 3,01% | 11,97% | 2,99% | 4,3% | 3,98% | 3,00% | 6,67% | 2,77% | 40,85% | 74,19% | 45,09% |
| Patentes y Registros | 2,21% | 8,84% | 2,27% | 3,08% | 3,07% | 2,34% | 5,23% | 2,20% | 30,18% | 63,20% | 33,06% |
| Seguros | 0,00% | 17,00% | 0,00% | 0,00% | 17,00% | 0,00% | 0,00% | 0,00% | 36,89% | 57,42% | 36,89% |
| Gastos Generales | 1,21% | 1,28% | 5,87% | 0,47% | 5,42% | 1,77% | 1,96% | 2,15% | 20,37% | 33,19% | 21,82% |
| Costos Financieros | -7,39% | -17,75% | -3,58% | -10,69% | -47,94% | 76,76% | 15,00% | -0,10% | -25,12% | -14,00% | -30,66% |
| VARIACIÓN COSTO TOTAL | 1,81% | 2,62% | 2,15% | 1,17% | 2,46% | 1,49% | 1,30% | 0,33% | 12,08% | 33,48% | 14,10% |